



HALIFAX HEALTH

COMMUNITY BENEFITS

THE FACTS

This year, Halifax Health is commemorating **80 years of service** as your local healthcare provider. What has Halifax Health done for your community lately?

- In fiscal year 2007, (FY 07) Halifax Health provided abundant benefits to the community resulting in a **net contribution of \$40.9 million** to ensure quality care for the residents of Volusia and Flagler counties.
- What does “net contribution” mean? It means that Halifax Health spent \$91.6 million caring for patients in FY 07. Halifax Health collected \$50.8 million of that in taxes. That left **\$40.9 million**, 45% of the total cost, as a direct cost to Halifax Health.
- In fiscal year 2007, (FY 07) the health system spent more than **\$40 million** serving uninsured patients alone; this figure does not include the more than **\$27 million** spent in Medicaid and Medicare deficits.
- Serving as the **area’s only Level II Trauma Center**, Halifax Health Medical Center spent more than **\$5 million** caring for trauma patients.
- Halifax Health is devoted to ensuring the well-being of its community members. More than **\$2 million** was contributed to preventative health services including local clinics and programs such as Healthy Start.
- In the past 80 years, Halifax Health has provided high-quality healthcare to you and your community, no strings attached; the next 80 will just get better.

**Halifax Health – serving our
community since 1928.**

halifaxhealth.org

Unpaid Cost of Public Programs Fiscal Year 2007

Medicaid/Medicare Shortfall
\$27.2 million

Uninsured
\$40.7 million

Physician Services
\$7.1 million

Preventive Health Services
(clinics, Healthy Kids, etc.)
\$2.7 million

Medicaid Match
\$2 million

Trauma Services
\$5.5 million

Neonatal and Pediatric
Intensive Care Units
\$740,000

Child and Adolescent
Behavioral Services
\$960,000

Redevelopment taxes
paid to cities
\$3.2 million

Tax collector and appraiser
commissions
\$1.5 million

Subtotal **\$91.6 million**

Net Tax Receipts \$(50.8 million)

**Net Community Benefit
\$40.9 million**

MORE FACTS

In addition to the financial expenditures displayed in Halifax Health's unpaid program costs, a community impact study re-affirmed the magnitude of the value Halifax Health offers to the communities it serves: nearly **\$1.3 billion** was contributed to the region by Halifax Health in fiscal year 2006, (FY 06).

Community Impact Study

Total Contribution as a Healthcare Provider	\$ 738.8 million
Total Contributions as an Employer	\$ 447.1 million
Contributions from Construction Projects	\$ 63.3 million
Impact from Direct Employee Involvement	\$ 6.9 million
Halifax Health's Total Financial Impact to Volusia County	\$ 1.3 billion
Total Gross Sales of Volusia County (2006 est.)	\$ 12.8 billion
Halifax Health's Percentage Contribution to Volusia County	9.8%

Also provided by the community impact study was a summation and breakdown of the financial value Halifax Health and its entities offer the regional economy.

Contribution from Halifax Health Medical Center	\$ 717.4 million	5.6%
Contribution from The Hospice of Volusia/Flagler	\$ 60.3 million	.5%
Contribution from Volusia Health Network	\$ 1.8 million	.01%
Contribution from Florida Health Care Plans	\$ 476.5 million	3.7%
Total Halifax Health Contribution	\$ 1.3 billion	9.8%

Halifax Health contributed nearly **\$1.3 billion** of added value to its local communities. This includes real dollar value and value-added contributions of having the resources generated by Halifax Health circulate and multiply within the local and regional economies.

These contributions are considerable and represent **9.8 percent** of value-added fuel for the Volusia/Flagler region's vibrant and expanding economy.

